

Eastwood Town Council  
120C Nottingham Road  
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Email: [townclerk@eastwoodtowncouncil.org.uk](mailto:townclerk@eastwoodtowncouncil.org.uk)

**MINUTES OF THE ORDINARY MEETING OF EASTWOOD TOWN COUNCIL**

held on

**MONDAY 14<sup>th</sup> FEBRUARY 2022 COMMENCING AT 7.00 P.M.**

**AT THE EASTWOOD TOWN COUNCIL CHAMBER, NOTTINGHAM ROAD, EASTWOOD**

**Present:** - Town Mayor Councillor Mrs. S. Bagshaw

Councillors D. Bagshaw, Mrs. E. Benton, Mrs. K. Boam, R. Bullock, M. Bullock, Mrs. J. Foxhall & K. Woodhead.

**Also present:** - Reverend D. Stevenson, Sgt. Simon Boyles, Town Clerk S. Trower.

**TC022022/1 To receive apologies for absence**

Apologies for absence received and accepted from Councillors T. Aram, Mrs. M. Hannah, M. Radulovic M.B.E., Mrs. M. Seagrave & Mrs. R. Woods.

**TC022022/2 Prayers** were taken by Reverend D. Stevenson.

**TC022022/3 Declaration of Members' Interests**

- a) Councillor Mrs. S. Bagshaw declared a non-pecuniary interest in Eastwood Allotment Gardens.
- b) Councillor D. Bagshaw declared a non-pecuniary interest in Eastwood Allotment Gardens.
- c) Councillor R. Bullock declared a non-pecuniary interest in Eastwood Allotment Gardens.
- d) Councillor K. Woodhead declared a non-pecuniary interest in Eastwood Allotment Gardens.
- e) Cllr Mrs. K. Boam declared a non-pecuniary interest in item Air Conditioning quotations Town Council premises.
- f) Clerk Mrs. S. Trower declared a non-pecuniary interest in Eastwood Town Council Garden Service.
- g) Clerk Mrs. S. Trower declared a pecuniary interest in agenda item 18 staff matters. The staff member left the meeting room during discussion and voting.

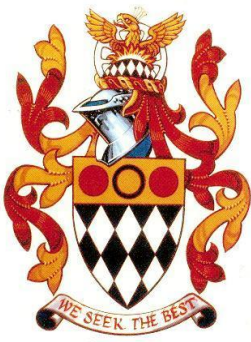
The Members did not participate in discussion or voting on any of the above declared interests.

**TC022022/4 Variation of Order of Business**

**RESOLVED:** - that Police Matters brought forward on agenda item 5c Public Participation to allow presentation by Police representative.

**TC022022/5 Public Participation**

- a) **Nottinghamshire Police** Sgt. Simon Boyles addressed the meeting with the following: -
  - i. Update on crime statistics (previously circulated to Council Members).
  - ii. New Inspector for area Inspector M. Ebbins with Force priorities confirmed for Eastwood & Beeston (i. burglaries ii Drugs iii Road safety).
  - iii. A number of effective speed camera checks carried out recently in conjunction with Nottinghamshire Fire Service.
  - iv. Speed Watch initiative presented for support. Volunteer residents using speed camera supported with issue of advisory letters. Interested parties to contact Police. Training would be made available with Police support. Further update would be provided.
  - v. Staffing of Eastwood station noted.
  - vi. Appreciation extended for information provided by Police on use of scooters; reference to concerns noted for the school term breaks. Road safety laws under review.
  - vii. Crime Prevention Team information provided.
  - viii. Members of the Council expressed appreciation for the positive actions taken following issues raised at last meeting.



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- ix. Public wanting to contact Eastwood Police noted. Sgt Boyles would enquire regarding advisory signage for the exterior of Eastwood Station premises.
- x. Organisation of Police led community meetings for members of the public to attend; initial event at Giltbrook noted. Community venues in the Eastwood area would also be considered. Supported by Town Council.

The Mayor, on behalf of Eastwood Town Council, extended appreciation to Sgt. Boyles for his support and attendance.

- b) **Public Address** A member of the public addressed the meeting reference Hazel Braithwaite Awards. The Mayor advised the award had not ceased but was stalled due to pandemic. Discussion of wildlife book produced by local volunteers; volunteer support for elderly and foodbank during the pandemic noted. Re-instatement of award Referred to next Arts & Events Committee for consideration. The Mayor extended appreciation to the member of public for continuation of community support. Member of public left the meeting.
- c) **Nottinghamshire County Council Matters (County Councillor E. Cubley)** A written report received as follows: -
  - (i) Update on meeting with Nottinghamshire Police & Town Councillors concerning issues raised by Police reference safety concerns at bridge.
  - (ii) Repairs requested Nottingham Road Eastwood zebra crossing (NG16 3NP).
- d) **Broxtowe Borough Council – Borough Councillor Milan Radulovic apologies for absence.** Borough Councillor Mrs. S. Bagshaw addressed with update on recent meeting held at Broxtowe Borough Council (Housing); Cllr D. Bagshaw updated on continuation of efforts reference structural condition of building on corner of Church Street and Nottingham Road. Concerns raised regarding condition of former Barclays premises on Nottingham Road (settling birds). Updates awaited.

**TC022022/5 To confirm Minutes**

- a) Minutes of Eastwood Town Council Meeting held 10<sup>th</sup> January 2022
- b) Minutes of Eastwood Town Council Policy & Finance Committee Meeting held 31<sup>st</sup> January 2022, approved by Committee 7<sup>th</sup> February 2022 presented for endorsement.

**RESOLVED: -**

That Minutes of Town Council meeting held 10<sup>th</sup> January 2022 approved and signed by the Mayor as a correct record of proceedings.

That Minutes of the Policy & Finance Committee Meeting held 31<sup>st</sup> January 2022 endorsed by Council.

**TC022022/6 Town Mayor’s Announcements** Mayor Councillor Mrs. S. Bagshaw addressed the meeting with the following updates: -

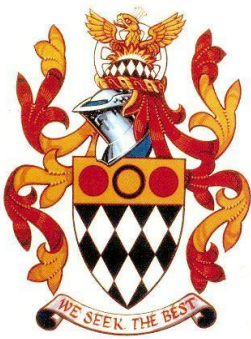
- (i) Local Wildlife Book production.
- (ii) Attendance to Holocaust Commemorations Broxtowe Borough Council 27<sup>th</sup> January 2022 attended by Deputy Mayor Cllr K. Woodhead.
- (iii) Mayor of Broxtowe charity event organised at Eastwood Olivers 19<sup>th</sup> February 2022 noted.

**TC022022/7 Levelling-up Agenda bid for Eastwood**

It was reported Broxtowe Borough Council Levelling Up Fund Task & Finish Group remote meeting held 9<sup>th</sup> February 2022, attended by Cllr R. Bullock. Note charitable status awarded to Durban House. Discussion of requirements for Eastwood town noted. Further updates at the next Council meeting.

**TC022022/8 Eastwood Neighbourhood Plan RESOLVED: - defer to next Council meeting.**

**TC022022/9 Community Governance Review Response**



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Cllr M. Bullock addressed the meeting with an updated report and plans of the proposals. Broxtowe Borough Council proposals for Coach Drive area boundary noted.

**RESOLVED: -**

Overall support for the plan with supported amendments: -

- a) Area bordering Brinsley to A610 (Pannatoni Park) no objections for boundary movement subject to no extension of development.
- b) Charles Avenue Eastwood recommendation for retention within Eastwood boundary.
- c) That following amendments the recommendations confirmed for submission to Broxtowe Borough Council.

**TC022022/10 Budget & Precept Requirements 2022 – 2023**

A report from the Chairman of the Policy & Finance Committee, Cllr Mrs. S. Bagshaw received following the last meeting held 7<sup>th</sup> February 2022. Budget and precept requirements considered and recommendations submitted to Council.

**RESOLVED: -**

Budget and Precept requirements 2022 – 2023 approved as attached to Minutes showing a precept requirement in the sum of £116,046.00.

**TC022022/11 Financial Report February 2022**

**RESOLVED: -**

- a) **Reconciliation December 2021** cash balance £172,475.01 approved
- b) **Income & Expenditure January 2022** showing expenditure in the sum of £11,072.60 (gross) approved attached to Minutes.
- c) **Reconciliation January 2022** cash balance £161,402.43 approved as attached to Minutes.
- d) **Eastwood Town Council leases for premises** Reviews to be undertaken by Policy & Finance Committee at next meeting.
- e) **Lease Nottinghamshire County Council** refer to Solicitors for update prior to expiry of existing lease.

**TC022022/12 To appoint cheque signatories for Eastwood Town Council Banks**

Confirmation of existing signatories TSB Bank Cllrs S. Bagshaw, Cllr R. Bullock.

**RESOLVED: -**

Additional signatories approved Cllrs D. Bagshaw & Cllr Mrs. K. Boam; Clerk Mrs. S. Trower (internet banking).

**TC22022/13 Festive Lighting 2022 update RESOLVED: -** Defer to next meeting.

**TC22022/14 To receive reports of the Council Committees**

- a) **Arts & Events Committee** Acting Chairman Cllr Woodhead reported on progress including arrangements for Councillor surgeries, literary & wool bombing letters sent to local schools; The Town Council would consider provision of wool for the initiative, subject to quotation for costs (Cllr Benton). Arrangements in place to date for the next Remembrance Service 2022, plans for newsletters. Next meeting scheduled for 23<sup>rd</sup> February 2022.
- b) **Policy & Finance Committee** Chairman Cllr Mrs. S. Bagshaw reported on the last meetings held 31<sup>st</sup> January and 7<sup>th</sup> February 2022 which were productive. Next meeting scheduled 10<sup>th</sup> March 2022 to include Section 137 applications for recommendation to Council.
- c) **Personnel Committee** Chairman Cllr D. Bagshaw reported next meeting to take place 15<sup>th</sup> February 2022.



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**TC022022/15 Planning applications for consideration**

Referred applications and decisions circulated from the Broxtowe Borough Council register.

**RESOLVED:** - No comments.

**TC022022/16 Town Council Vacancies (Two)**

- a) (i) **Casual Vacancy following resignation** Broxtowe Borough Council advised no call for an election had been received by closing date and the Council was therefore in order to invite applications for co-option.
- b) (ii) **Notice inviting applications for Co-option** A letter of application had been received.

**RESOLVED:** -

- (i) Vacancy I - That the vacancy publicised inviting applications for co-option with a closing date of 7<sup>th</sup> March 2022.
- (ii) Vacancy II - That the applicant invited to attend the next meeting.

**TC022022/17 To consider replacement fresh air/heat retention air conditioning system for Council Chamber**

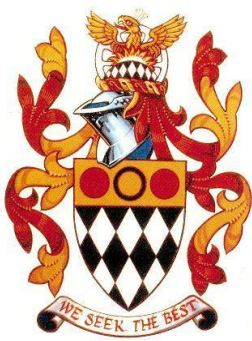
To provide adequate fresh air ventilation & heat retention units to the Council Chamber, report with three written quotations considered by Council.

**RESOLVED:** -

- a) That Lake Limited appointed to install Daikin fresh air ventilation unit & Daikin heat retention unit to serve the Council Chamber at an agreed cost of £5,950 net with 7-year parts warranty, 1 year's labour & free first year's service.
- b) That a GSIEKA25030 Heater Battery approved for installation at an additional cost of £608.00 net.

**TC022022/18 Clerk Report**

<b>A</b>	<b>Town Council Noticeboards</b> condition of noticeboards. It was reported noticeboards outside the Town Council Offices and Iceland Nottingham Road where in a poor state of repair. Broxtowe Borough Council had confirmed the timber noticeboard outside Iceland was the responsibility of Town Council.	<b>RESOLVED</b> quotations for 2 new illuminated noticeboards including additional free-standing fixture for Hilltop area; re-furbish Iceland board.
<b>B</b>	<b>Town Council Website and secure email system</b> Report received to provide secure email system through gov.uk connected to new website.	<b>RESOLVED</b> quotations to be sought.
<b>C</b>	<b>Eastwood Town Council premises Legionella Testing</b>	<b>RESOLVED</b> Legionella Control International appointed to carry out testing in April 2022.
<b>D</b>	<b>Eastwood Town Council premises alarm system</b>	<b>RESOLVED</b> noted service testing carried out January 2022.
<b>E</b>	<b>Eastwood Town Council gas central heating boiler</b>	<b>RESOLVED</b> Citigas appointed to carry out service on boiler 23 <sup>rd</sup> February 2022.
<b>F</b>	<b>Entrance Gates to Council premises</b> report of wrought ironwork in need of attention.	<b>RESOLVED</b> quotations sought for report at next meeting.
<b>G</b>	<b>Zebra Crossing Nottingham Road NG16 3NP</b> Noted the Clerk had advised County Councillor Cubley of safety concerns due to the poor condition of the facility.	<b>RESOLVED</b> County Councillor Cubley had organised inspection by Viaem.
<b>H</b>	<b>Nottingham CAMRA</b> copy of letter forwarded to Broxtowe Borough Council regarding the historic environment of the town's importance for sustainable tourism and leisure.	<b>RESOLVED</b> refer to Arts & Events Committee.



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<b>I</b>	<b>Website</b> updating and compliance with Accessibility regulations.	<b>RESOLVED</b> further information to be made available at next meeting.
<b>J</b>	<b>Nottinghamshire County Council Community Improvement Scheme funding</b> proposals for new town signage and noticeboards. Cllrs R. Bullock, M. Bullock & K. Woodhead reported on the condition of the existing noticeboards. Recommendation for replacement, lighting and new board for installation at Hilltop.	<b>RESOLVED</b> match funding to provide 3 new Heritage Gateway signs and noticeboards for the town; Clerk to submit application and seek quotations.
<b>K</b>	<b>Allotment Site Skips</b>	<b>RESOLVED</b> endorsement of skips ordered for sites 25 <sup>th</sup> February 2022.
<b>L</b>	<b>Revised Code of Conduct</b> copies distributed.	<b>RESOLVED</b> refer to next meeting.
<b>M</b>	<b>Summer Planting Scheme 2022</b> through agreed contract.	<b>RESOLVED</b> further details to be provided for agreed contract 2022.
<b>N</b>	<b>Garden Service 2022</b> quotations to be sought.	<b>RESOLVED</b> scheme to proceed for 2022.
<b>O</b>	<b>Section 137 Grants 2021 – 2022</b> publicity notices and letters inviting application dispatched.	<b>Noted.</b>
<b>P</b>	<b>Eastwood Play Day Wednesday 3<sup>rd</sup> August 2022</b> confirmed by Broxtowe Borough Council	<b>RESOLVED</b> additional date for Queen's Platinum Jubilee to be sought from L Leisure.
<b>Q</b>	<b>Nottingham City Council &amp; Nottinghamshire County Council consultation Draft Nottingham &amp; Nottingham Waste Local Plan period 7<sup>th</sup> February to 4<sup>th</sup> April 2022</b> circulated. Cllr Woodhead discussed the Giltbrook site.	<b>Noted.</b>
<b>R</b>	<b>Broxtowe Borough Council Community Clean Team reminder.</b>	<b>Referred to Arts &amp; Events Committee 23<sup>rd</sup> February 2022.</b>

#### **TC022022/19 Exclusion of Public Order**

**RESOLVED** that Pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, the press and public be excluded from the meeting due to the confidential nature of the business to be transacted.

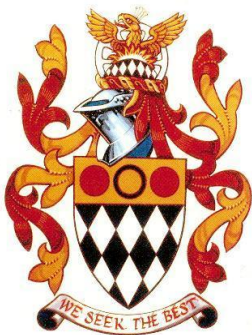
#### **TC022022/20 Staff Matters**

- a) Report by Chairman of the Personnel Committee Cllr D. Bagshaw.
- b) Confidential Report regarding town matter received from the Chairman Cllr Mrs. S. Bagshaw.

#### **TC022022/21 Date of next Town Council Meeting**

The date of the next Town Council Meeting to take place on Monday 14<sup>th</sup> March 2022 commencing at 7.00 p.m. in the Council Chamber.

The Mayor closed the meeting at 21.46 p.m.



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**Bank Reconciliation**

Eastwood Town  
 Council

2021/2022

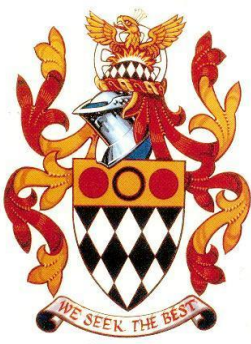
Jan-22

TSB  
 Statements

**EASTWOOD TOWN COUNCIL  
 BANK AND CASH CONTROL ACCOUNT  
 Statement**

2021/2022

			Debit	Credit
<b>Financial Year</b>	<b>2021/2022</b>			
<b>TSB Business</b>	Current Account	107,286.07		
TSB Reserve	Reserve TSB	51,248.71		
	Nat West 2	1,943.37		
	Nat West 1	11,996.86		
		<b>172,475.01</b>		
<b>Less</b>	uncleared cheques	<b>0.00</b>	0.00	<b>172,475.01</b>
	Cash Balance	<b>172,475.01</b>		<b>1</b>
<b>Income</b>	Current Account	0.00		
	Reserve account	0.00		
2020-21	Nat West 2	0.02		
	Nat West 1	0.00		
		<b>0.02</b>		<b>172,475.03</b>
<b>Payments</b>				
	Current Account	<b>11,072.60</b>	gross	
	Uncleared income	<b>0.00</b>	0.00	
	General fund account	<b>0.00</b>	0.00	
		<hr/>	<b>11,072.60</b>	<b>161,402.43</b>
<b>Closing balance</b>				
<b>TSB Business</b>	Current Account	103,676.55		
<b>TSB Reserve</b>	Reserve TSB	51,248.71		
	Nat West 2	1,943.39		
	Nat West 1	11,996.86		
		<b>168,865.51</b>		
<b>Less</b>	uncleared cheques	<b>7,463.08</b>		<b>0.00</b>
	<b>Cash Balance</b>	<b>161,402.43</b>		



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**Eastwood Town Council  
 January 2022 expenditure**

**Approved**

	Royal British Legion	Remembrance Service	68.00	0.00	68.00
262					
263/26			2182.6		
4	Staff	Salaries January 22	4	0.00	2182.64
265	cancelled		0.00	0.00	0.00
266	Konica	Photocopier	91.20	18.24	109.44
267(a)	Royal Mail	Postage	99.70	19.94	119.64
267(b)	Royal Mail	Postage	1.87	0.37	2.24
268	County Supplies	Stationery	26.47	5.29	31.76
			6000.0	1200.0	
269	L Leisure	Festive lights	0	0	7200.00
DD	Scottish Power	Gas supplies	72.39	3.61	76.00
DD	Fuse	Office 365	26.40	5.28	31.68
DD	Waterplus	Water rates	62.35	0.00	62.35
DD	Virgin Media	Internet supplier	60.00	12.00	72.00
DD	Octopus	Electricity supplies	447.32	22.36	469.68
DD	HMRC	January payment	641.27	0.00	641.27
DD	TSB	Service charges	5.90	0.00	5.90
			<b>9785.5</b>	<b>1287.0</b>	<b>11072.6</b>
			<b>1</b>	<b>9</b>	<b>0</b>

**uncleared cheques**

266	109.44
267	121.88
268	31.76
269	7200
	<b>7463.08</b>



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**Eastwood Town Council Approved Budget 2022 - 2023**

	APPROVE D 2021/202 2	VARIANC E CURREN T YR TO ACTUAL	ACTUAL	FORECAS T 2021- 2022	NET POSITION 2021 - 2022	VARIANCE 2021 - 2022	Approved 2022 - 2023 £
ALLOTMENTS							
ALLOTMENT MAINTENANCE	4400.00	-3171.00	2199.00	400.00	2599.00	1801.00	<b>4400.00</b>
WATER RATES	1000.00	0.00	356.46	340.00	696.46	303.54	<b>1250.00</b>
						0.00	
COMMUNITY						0.00	
COUNCIL INITIATIVES (INC PLAYDAY)	15130.00	14766.00	962.09	320.70	1282.79	13847.21	<b>20000.00</b>
CIVIC INITIATIVES	5615.00	570.00		1000.00	1000.00	4615.00	<b>3700.00</b>
SECTION 137 GRANTS	3000.00	-4000.00		3000.00	3000.00	0.00	<b>3000.00</b>
GARDEN SERVICES	4000.00	1500.00	3175.00	1058.33	4233.33	-233.33	<b>4000.00</b>
REMEMBRANCE SUNDAY	2500.00	2075.00	1534.62	0.00	1534.62	965.38	<b>3000.00</b>
CHRISTMAS LIGHTS SWITCH ON	7200.00	7200.00	0.00	7200.00	7200.00	0.00	<b>20000.00</b>
SUMMER FLORAL DISPLAY	5000.00	290.00	3925.00	0.00	3925.00	1075.00	<b>5500.00</b>
MILLENIUM CLOCK MAINTENANCE	150.00	0.00	0.00	0.00	0.00	150.00	<b>150.00</b>
						0.00	
ELECTION FUND	0.00	5000.00		0.00	0.00	0.00	<b>0.00</b>
						0.00	
ADMIN/STAFF RUNNING COSTS						0.00	
SALARIES (INC NI and PENSION)	59000.00	-4886.00	39149.34	11000.00	50149.34	8850.66	<b>56000.00</b>
INSURANCE	2800.00	472.00	0.00	2800.00	2800.00	0.00	<b>3000.00</b>
TELEPHONES	1200.00	-125.00	553.21	500.00	1053.21	146.79	<b>1450.00</b>
COMPUTER/WEB MAINTENANCE	3000.00	-702.00	2631.57	300.00	2931.57	68.43	<b>3250.00</b>
POSTAGE	300.00	0.00	209.16	80.00	289.16	10.84	<b>300.00</b>
STATIONERY	500.00	0.00	313.19	150.00	463.19	36.81	<b>650.00</b>
PRINTER	500.00	0.00	64.65	320.00	384.65	115.35	<b>600.00</b>
ADVERTISING	0.00	0.00	0.00	100.00	100.00	-100.00	<b>1500.00</b>
SUBS/PUBS	2250.00	-531.91	352.00	750.00	1102.00	1148.00	<b>1750.00</b>
TRAINING/TRAVEL EXPENSES	1600.00	200.00	400.00	0.00	400.00	1200.00	<b>500.00</b>
OFFICE EQUIPMENT	500.00	500.00	65.17	100.00	165.17	334.83	<b>1000.00</b>
AUDIT & ACCOUNTANCY	750.00	0.00	807.66	269.22	1076.88	-326.88	<b>750.00</b>
TOWN MAYORS ALLOWANCE	1000.00	0.00	1000.00	0.00	1000.00	0.00	<b>1000.00</b>
120 NOTTM ROAD							
BUSINESS RATES	3500.00	500.00	713.22	237.74	950.96	2549.04	<b>3750.00</b>
GAS	500.00	0.00	545.23	340.00	885.23	-385.23	<b>950.00</b>
ELECTRICITY	5000.00	-1060.00	2863.12	954.37	3817.49	1182.51	<b>6000.00</b>





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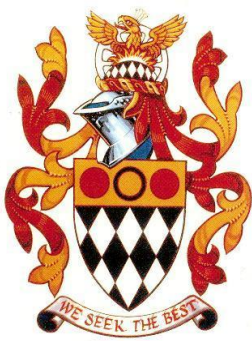
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WATER	650.00	-150.00	794.54	290.00	1084.54	-434.54	<b>800.00</b>
BUILDING MTCE RESERVES (RINGFENCED)	0.00	6200.00	0.00	7000.00	7000.00	-7000.00	<b>7000.00</b>
BUILDING INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
PUBLIC WORKS BOARD LOAN	8850.00	0.00	8821.10	0.00	8821.10	28.90	<b>8850.00</b>
						0.00	
<b>TOTAL EXPENDITURE</b>	<b>139895.0</b>	<b>0</b>	<b>24647.09</b>	<b>71435.33</b>	<b>38510.36</b>	<b>109945.6</b>	<b>164100.0</b>
						<b>9</b>	<b>29949.31</b>
							<b>0</b>
<b>INCOME</b>							
RETAIL RENT	4230.00	0.00	3697.61	532.39	4230.00		4230.00
POLICE RENT	7000.00	210.00	3850.00	3150.00	7000.00		7000.00
NCC - REGISTRY OFFICE	2800.00	550.00	1687.50	1112.50	2800.00		2800.00
INTEREST	250.00	250.00	103.38	50.00	153.38		249.00
COUNCIL TAX SUPPORT GRANT	0.00	-3500.00	0.00	0.00	0.00		0.00
ALLOTMENT RENTS	3300.00	300.00	1975.00	0.00	1975.00		3300.00
CHAMBER RENTS	1500.00	-2299.00	0.00	0.00	0.00		1500.00
RETAIL - SVCE CHARGE RECHARGE	1750.00	0.00	292.13	330.00	622.13		1750.00
POLICE - SVCE CHARGE RECHARGE	5500.00	0.00	2264.04	1500.00	3764.04		4000.00
	110565.0						
PRECEPT	0	0.00	110565.00	0.00	110565.00		116046.00
VAT RECLAIMED	3000.00		2669.40	889.80	3559.20		3000.00
<b>TOTAL INCOME</b>	<b>139895.0</b>	<b>0</b>	<b>-4489.00</b>	<b>127104.06</b>	<b>7564.69</b>	<b>134668.7</b>	<b>143875.00</b>
						<b>5</b>	

2022 - 2023	2022 - 2023	Exp	164100
Allotment Sites	2022 - 2023	Income	143875
Playday, Platinum Event, Gateway Signs		Reserves transfer 22/23	20225
Christmas lighting			
Reserves for Durban House initiative			

Council tax precept increase 2% recommended 2022 - 2023

Ringfenced funds:-



Eastwood Town Council  
120C Nottingham Road  
Eastwood, Nottingham, NG16 3NP  
Telephone 01773 719384

[www.eastwoodtowncouncil.org.uk](http://www.eastwoodtowncouncil.org.uk)

Email: [townclerk@eastwoodtowncouncil.org.uk](mailto:townclerk@eastwoodtowncouncil.org.uk)

Within existing balances reserve account:-		
DURBAN HOUSE (SUBJECT TO CONDITIONS)		£25,000.00
BUILDING MAINTENANCE		£10,000.00
ELECTION FUND		£10,000.00
NEW COMPUTER SYSTEM/WEBSITE ACCESSIBILITY		£2,500.00
2 x NEW NOTICEBOARDS (HILLTOP & OFFICE)		£3,650.00
		<b>£51,150.00</b>